



EMERGENCY MANAGEMENT

Program Goal

The Emergency Management Program provides the city with the capability to mitigate, plan for, respond to and recover from large-scale community emergencies and disasters as a result of man-made, technological or natural hazards.

Budget Allowance Explanation

The Emergency Management 2004-05 operating budget allowance of \$262,000 is \$25,000 or 10.5 percent more than 2003-04 estimated expenditures. This increase is due to normal inflationary adjustments including an inflationary adjustment in the city's funding of the costs of the Maricopa County Emergency Management function.

Twenty-two municipalities in the county contribute 28 percent of the total cost of the county's emergency

management function. This joint emergency management program among Valley cities and Maricopa County is a cost-effective way to provide the regional emergency management planning and coordination activities necessary to ensure the safety of the residents of our community in a disaster situation. This program also provides city staff with 24-hour readiness and response capabilities while avoiding costly and unnecessary duplication of these services.

Expenditure and Position Summary

	2002-03	2003-04	2004-05
Operating Expense	\$221,000	\$237,000	\$262,000
Total Positions	1.5	1.5	1.5
Source of Funds:			
General	\$221,000	\$237,000	\$262,000

FAMILY ADVOCACY CENTER

Program Goal

The Family Advocacy Center provides comprehensive, seamless service to victims of domestic and family violence and sexual assault through enhanced coordination, collaboration and communication among city, county and community service providers.

Budget Allowance Explanation

The Family Advocacy Center operating budget allowance of \$1,075,000 is \$37,000 or 3.6 percent more than 2003-04 estimated expenditures. This increase is due to normal inflationary adjustments

